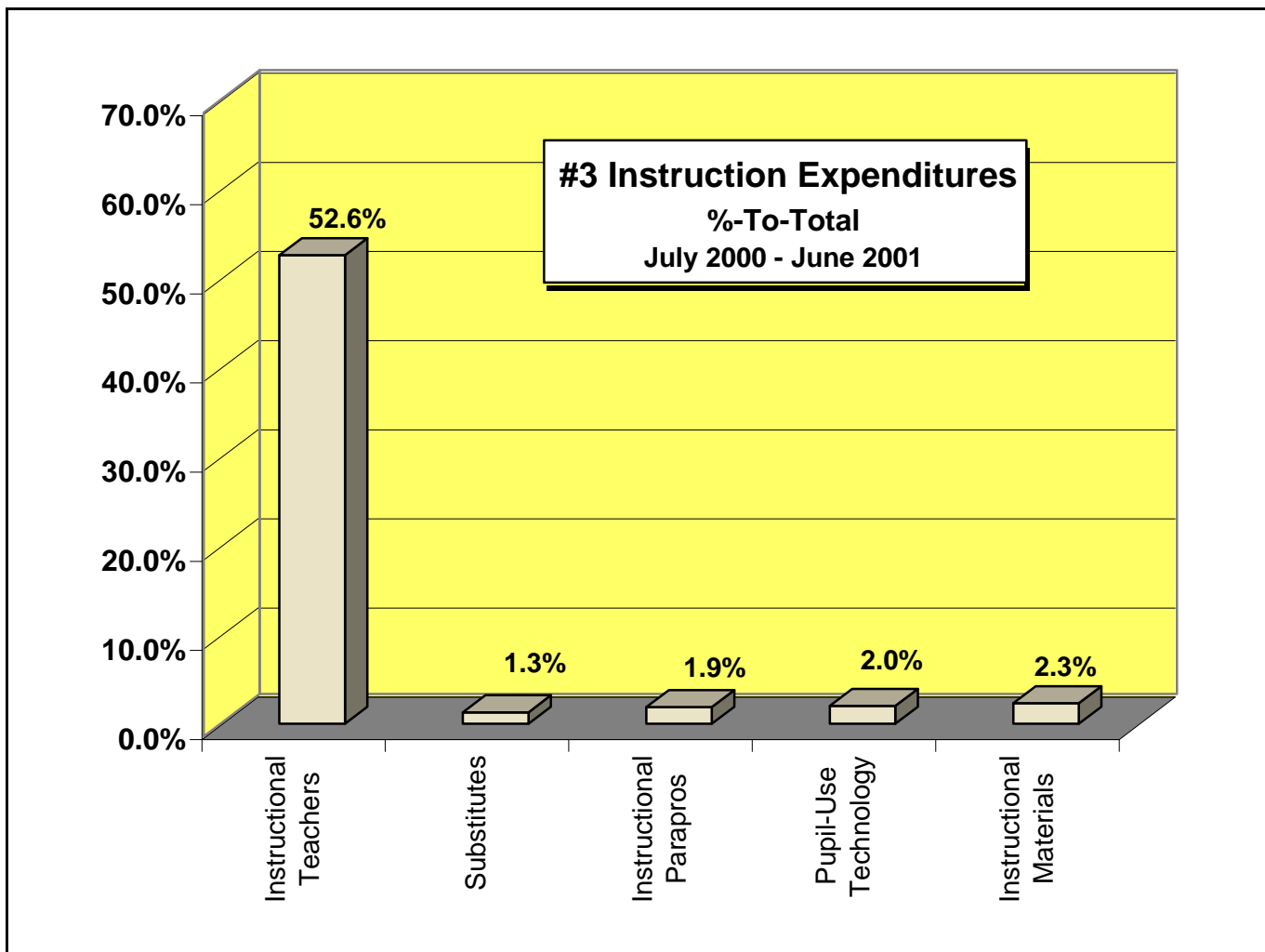


# Lincoln School District



District Enrollment (ADM): 3,565	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$16,599,885	\$4,656	52.6%
Substitutes	\$408,224	\$115	1.3%
Instructional Paraprofessionals	\$594,515	\$167	1.9%
Pupil-Use Technology	\$634,479	\$178	2.0%
Instructional Materials & Trips	\$732,278	\$205	2.3%
Instruction Expenditures	\$18,969,381	\$5,321	60.1%
Total District	\$31,575,505	\$8,857	100.0%